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ALBERTA HOUSING & PUBLIC WORKS
CAPITAL APPROPRIATION 2282
1975 - 1976

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DEFINITION OF TERMS

To Plan

This term means that a statement of their requirements will be developed by the client department, with approval of their Minister, and this statement will be analysed by this department's architects in order to determine the approximate total space required and a rough estimate of cost. If it is decided that preliminary sketch plans be prepared by either a private architect or by this department, then authorization must be obtained from the Treasury Board to permit this department to proceed to preliminary sketch plans and then to working drawings. If there is a large increase in cost at preliminary sketch plan stage, we would again obtain authorization from the Treasury Board before proceeding to working drawings. Funds to hire private architects are transferred to the job number from Vote 2602, 6054Z - Funds for Commissioning Private Architects and Engineers. It is fully understood that construction will not be commenced this fiscal year, but the information relative to total cost of the job will be used for the next year's budget.

To Plan and Commence

This term covers the above to the point of calling tenders, the awarding of contract and the commencement of construction; it being understood that construction will either be continued throughout the following year or be completed in the following year.

To Construct

This term implies that planning and complete construction will be done within the fiscal year.

To Continue

This term means that a job was started in the previous year and will continue throughout the current budget year with completion at some date in the future.

To Complete

This term covers jobs started prior to the current budget year which we expect to finish in this budget year and which includes minor exterior and other work which could not be completed in the previous winter.



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ALBERTA HOUSING & PUBLIC WORKS

CAPITAL ESTIMATES 1975 - 1976

Administrative & Technical

Capital Works

Other

Residential

Industrial Development & Services

Public Works

Energy & Natural Resources

Transportation

Executive Council

Government Services

Health & Medical Services

Police & Public Safety

Education, Training & Welfare

Social Services & Community Development

General Services

Transportation

Utilities

Transportation

Contingency

APPROPRIATION

1975 - 1976

1974 - 1975

2282

Sites and Construction

\$ 83,718,000.00 \$ 66,134,000.00

\$ 83,718,000.00

ALBERTA HOUSING & PUBLIC WORKS 1975 - 1976 CAPITAL SUMMARY

DEPARTMENTS

2282

Advanced Education & Manpower	18,703,000.00
Agriculture	3,231,000.00
A. A. & D. A. C.	672,000.00
Attorney General	5,828,000.00
Business Development & Tourism	306,000.00
Culture	434,000.00
Energy & Natural Resources	4,272,000.00
Environment	1,500,000.00
Executive Council	2,000.00
Government Services	682,000.00
Hospital & Medical Care	20,000.00
Housing & Public Works	22,081,000.00
Recreation, Parks & Wildlife	4,061,000.00
Social Services & Community Health	9,690,000.00
Solicitor General	3,022,000.00
Transportation	1,327,000.00
Treasury	888,000.00
Transferable Amounts	4,000,000.00
Contingency	2,999,000.00
	\$ 83,718,000.00

SITES AND CONSTRUCTION - APPROPRIATION 22821975 - 1976

<u>DEPARTMENTS</u>	<u>DEPARTMENTAL CODING</u>	<u>TOTALS</u>
Advanced Education & Manpower	AA	\$ 18,703,000.00
Agriculture	BB	3,231,000.00
A. A. & D. A. C.	CC	672,000.00
Attorney General	FF	5,828,000.00
Business Development & Tourism	NN	306,000.00
Culture	GG	434,000.00
Energy & Natural Resources	QQ	4,272,000.00
Environment	JJ	1,500,000.00
Executive Council	KK	2,000.00
Government Services	PP	682,000.00
Hospital & Medical Care	DD	20,000.00
Housing & Public Works	SS	22,081,000.00
Recreation, Parks & Wildlife	RR	4,061,000.00
Social Services & Community Health	LL	9,690,000.00
Solicitor General	TT	3,022,000.00
Transportation	MM	1,327,000.00
Treasury	VV	888,000.00
Contingency	WW	2,999,000.00
Transferable Amounts	XX	4,000,000.00
		\$ 83,718,000.00

CAPITAL ESTIMATES 1975 - 1976

ALBERTA ADVANCED EDUCATION & MANPOWER

APPROPRIATION

2282	Sites and Construction	18,703,000.00
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ADVANCED EDUCATION & MANPOWER

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
<u>SOUTHERN ALBERTA INSTITUTE OF TECHNOLOGY - CALGARY</u>		
G216D	Site Development - to continue	100,000.00
G216E	Trade & Technical Engineering Complex - Phase II - to continue	6,000,000.00
G216J	Campus Centre - to plan	1,000.00
G216N	Utility Services Extension - to continue	430,000.00
G216Q	Food Technology & Services - to continue	4,000,000.00
G216V	Supply Services for New Equipment - to continue	30,000.00
G216X	Alteration to Teaching Buildings - to continue	100,000.00
<u>NORTHERN ALBERTA INSTITUTE OF TECHNOLOGY - EDMONTON</u>		
G236B	Utility Services - to continue	100,000.00
G236E	Supply Services for New Equipment - to continue	30,000.00
G236K	Site Development - to continue	50,000.00
G236P	Alterations to Teaching Buildings - to continue	100,000.00
G236A	New Facilities - Phase I - to study	1,000.00
<u>ALBERTA VOCATIONAL CENTRE - GROUARD</u>		
G322B	Site Development - to continue	20,000.00
G322D	Utilities - to continue	60,000.00
G322G	Alterations to Teaching Buildings - to continue	110,000.00
<u>ALBERTA VOCATIONAL CENTRE - CALGARY</u>		
G254C	Alterations to Teaching Buildings - to continue	40,000.00
<u>KEYANO COLLEGE FORT McMURRAY HEAVY INDUSTRIAL FIELD SITE</u>		
G222R	Moving Existing Buildings - to continue	80,000.00
G222A	Alteration to Teaching Buildings - to continue	2,000.00

ADVANCED EDUCATION & MANPOWER

	<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
equipment		<u>Continued</u>	
		<u>HEAVY EQUIPMENT SITE - AREA 6 CAMPUS</u>	
	G282Y	Clearing, Road Building Etc. - to commence	300,000.00
ing stores	G282U	Utilities - to continue	100,000.00
operation	G282V	Site Development - to continue	450,000.00
	G282S	Heavy Industrial Building - to plan and commence	2,400,000.00
	G282B	Supply Services for New Equipment - to commence	25,000.00
		<u>MATH CAMPUS</u>	
	G282G	Site Development - to complete	5,000.00
	G282H	Alterations to Teaching Buildings - to continue	5,000.00
operation	G282J	Utilities Extensions - to complete	5,000.00
	G282L	New Buildings - to plan & commence	1,000.00
	G282H	Supply Services for New Equipment - to commence	4,000.00
er 12, 1974.		<u>OFF CAMPUS PROJECTS</u>	
	G282K	Student Housing - to continue	3,200,000.00
camps.	G282C	Site Development & Utility Services - to plan & commence	150,000.00
	G282D	Supply Services for New Equipment - to commence	8,000.00
	G282E	Off Campus Training Facilities - to plan	1,000.00
		<u>ALBERTA PETROLEUM INDUSTRY TRAINING CENTRE - EDMONTON</u>	
	G290A	Site Development (Paving) to construct	30,000.00
		<u>ALBERTA VOCATIONAL CENTRE - EDMONTON</u>	
st activity	G293D	Alterations to Teaching Building - to continue	30,000.00
traffic.	G293A	Basement Development East Wing - to construct	90,000.00
	G293B	Day Care Centre - to plan	1,000.00
	G293C	Extension of Elevators - to construct	30,000.00
ons and		<u>ALBERTA VOCATIONAL CENTRE - LAC LA PICHE</u>	
	G305C	Site Development and Utilities	40,000.00
	G305D	Alterations to Teaching Buildings - to commence	80,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

ADVANCED EDUCATION & MANPOWER

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
<u>REGIONAL COLLEGE - FAIRVIEW</u>		
G252Y	Alterations to Teaching Buildings - to continue	50,000.00
G252C	Site Development - to plan	1,000.00
G252A	Recreational Facilities - to plan	1,000.00
G252B	Storage Shed - to plan	1,000.00
G252D	Mechanics Building #4 - to plan	1,000.00
G252E	Mechanics Building #1 - Addition - to plan	1,000.00
G252F	Mechanics Building #3 Phase II - to study	1,000.00
G252G	Men's Residence - to plan	1,000.00
G252H	Dining & Student Activity Centre - to study	1,000.00
G252J	Plant Science Greenhouse - to plan	1,000.00
G252K	Farm Development - to plan	1,000.00
G252L	Utilities Extensions - to plan	1,000.00
G252M	Field House (Phase I) to plan	1,000.00
G252N	Sheep Research Barn - to plan	1,000.00
<u>REGIONAL COLLEGE - OLDS</u>		
G244D	Learning Resources Centre - to plan	1,000.00
G244E	Farrier A.I. Facility - to plan	1,000.00
G244F	Farm Development - to continue	80,000.00
G244H	Alterations to Teaching Buildings - to continue	65,000.00
G244H	Site Development - to continue	50,000.00
G244X	Utilities Extension - to continue	95,000.00
G244T	Residence Elevator - to complete	36,000.00
G244A	Supply Services for New Equipment - to commence	1,000.00
G244C	Replacement of Dairy Barn - to plan	1,000.00
G244G	Site Development (Roads & Utilities Extension) - to plan	1,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

ADVANCED EDUCATION & MANPOWER

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>LAKELAND COLLEGE - VERMILION</u>	
G255A	Learning Resources Centre - to plan	1,000.00
G255B	Gymnasium - to plan	1,000.00
G255C	Farm Facilities Upgrading - to commence	10,000.00
G255D	Site Development - to commence	10,000.00
G255E	Alterations to Teaching Buildings - to continue	15,000.00
G255F	Supply Services for New Equipment - to commence	3,000.00
G255G	Conversion of A.P.W. Shops - to construct	20,000.00
G255H	Extension to Field House - to construct	20,000.00
G255J	Land Reclamation and Camp Site - to plan & commence	10,000.00
G255K	Utility Extensions - to plan & commence	10,000.00
	TOTAL:	18,703,000.00

CAPITAL ESTIMATES 1975 - 1976

ALBERTA AGRICULTURE

APPROPRIATION

2282

Sites and Construction

3,231,000.00

AGRICULTURE

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
<u>ALBERTA HORTICULTURAL RESEARCH CENTRE - BROOKS</u>		
G257G	Alteration to picnic shelter - to complete	26,000.00
G257V	Utility Services - Sewage disposal and staff-house sewer - Modify Storm Sewer - to continue	60,000.00
G257P	Site Development (Extension of roads, paving, landscaping and signage) - to continue	200,000.00
G257J	Research Plot Development - to continue	40,000.00
G257L	Renovations to Existing Buildings - to continue	115,000.00
G257U	Alterations to Hargrave Building - to complete	65,000.00
<u>PROVINCIAL TREE NURSERY - OLIVER</u>		
G344U	Staff Washrooms - to complete	36,000.00
<u>POULTRY FARM - OLIVER</u>		
G014B	Site Development - to complete	6,000.00
<u>A. I. SWINE LABORATORY - LEDUC</u>		
G411A	Facility & Site Development - to plan	1,000.00
<u>SOUTH CENTRAL VETERINARY LABORATORY - AIRBORNE</u>		
G802A	New building - to commence	2,500,000.00
G802B	Site Development - to continue	25,000.00
G802C	Utilities - to construct	50,000.00
<u>HONEY LABORATORY - WARMUN LAKE</u>		
G802E	New Facility - to plan	1,000.00
<u>ALBERTA AGRICULTURAL BUILDING - LACOMBE</u>		
G814A	New Building - to plan	1,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

AGRICULTURE

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>VETERINARY CLINIC - HANNING</u>	
W604A	To complete	5,000.00
	<u>VETERINARY CLINIC - VALLEYVIEW</u>	
W605A	To complete	100,000.00
		\$3,231,000.00

CAPITAL ESTIMATES 1975 - 1976

ALBERTA ALCOHOL AND DRUG ABUSE COMMISSION

APPROPRIATION

2262

Sites and Construction

672,000.00

ALBERTA ALCOHOLISM AND DRUG ABUSE COMMISSION

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>TREATMENT CENTRE - GRANDE PRAIRIE</u>	
G901A	To plan	1,000.00
	<u>HENWOOD - EDMONTON</u>	
G032E	Renovations - to construct	15,000.00
G032F	Two Washrooms - to construct	6,000.00
	<u>REHABILITATION CENTRE - BONNYVILLE</u>	
G902A	To construct	400,000.00
	<u>PROVINCIAL ADMINISTRATION FACILITIES - EDMONTON</u>	
G903A	To plan	1,000.00
	<u>HENWOOD SOUTH - CLARESHOLM</u>	
G403B	Alterations - to complete	5,000.00
	<u>TREATMENT FARM - CALGARY REGION</u>	
G904A	To plan	1,000.00
	<u>TREATMENT FARM #1 - ALSIKE</u>	
G398A	To complete	240,000.00
	<u>INTOXICATION RECOVERY CENTRE #2 - EDMONTON REGION</u>	
G220A	Plan	1,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

ALBERTA ALCOHOLISM AND DRUG ABUSE COMMISSION

	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>HEMWOOD SOUTH -</u> <u>CLARESHOLM</u>	
6906A	Facilities - to plan	1,000.00
6907A	Community Extension Service - to plan	1,000.00
	TOTAL:	\$672,000.00

CAPITAL ESTIMATES 1975 - 1976

ALBERTA ATTORNEY GENERAL

APPROPRIATION

2282

Sites & Construction

\$ 5,828,000.00

ATTORNEY GENERAL

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>COURT HOUSE - CALGARY</u>	
G105C	Addition - to complete	3,600,000.00
	<u>PROVINCIAL COURT - COALDALE</u>	
G916A	To plan	1,000.00
	<u>PROVINCIAL JUDGES COURT & REMAND CENTRE - CALGARY</u>	
G045A	To complete	70,000.00
	<u>COURT HOUSE - FORT SASKATCHEWAN</u>	
G917A	New building - to plan	1,000.00
	<u>LAND TITLES BUILDING - EDMONTON</u>	
G233A	Renovations - to complete	20,000.00
	<u>COURT FACILITIES - NANTON</u>	
G918A	New building - to plan	1,000.00
	<u>LAW COURTS - EDMONTON</u>	
G105L	Conversion of basement space - to construct	30,000.00
	<u>COURT FACILITIES - CARDSTON</u>	
G919A	New building - to plan	1,000.00
	<u>PROVINCIAL COURT - EDMONTON</u>	
G920A	To construct	2,000,000.00

ATTORNEY GENERAL

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>PROVINCIAL COURT - GRAND CENTRE</u>	
G921A	To plan	1,000.00
	<u>COURT HOUSE - FORT McLEOD</u>	
G105X	Site development - to complete	1,000.00
	<u>COURT HOUSE - MEDICINE HAT</u>	
G106A	Air Conditioning - to construct	4,000.00
	<u>COURT HOUSE - LETHBRIDGE</u>	
G105U	To commence	70,000.00
	<u>COURT HOUSE - VEGREVILLE</u>	
G106G	Air Conditioning - to complete	25,000.00
	<u>NEW COURT HOUSE - LETHBRIDGE</u>	
G922A	To plan	1,000.00
	<u>PROVINCIAL COURT - TABER</u>	
G923A	To plan	1,000.00
	<u>PROVINCIAL COURT - VULCAN</u>	
G924A	To plan	1,000.00

TOTAL:

\$5,828,000.00

CAPITAL ESTIMATES 1975 - 1976

ALBERTA BUSINESS DEVELOPMENT & TOURISM

APPROPRIATION

2282	Sites and Construction	\$ 306,000.00
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BUSINESS DEVELOPMENT & TOURISM

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>ALBERTA RESEARCH COUNCIL, U OF A CAMPUS</u> <u>EDMONTON</u>	
G226G	Renovations & Alteration - to commence	\$ 30,000.00
G226H	Air Conditioning to Labs & Offices	125,000.00
	<u>ALBERTA RESEARCH COUNCIL -</u> <u>EAST EDMONTON</u>	
G278A	Renovate to form New Lab - to construct	50,000.00
G278B	Renovations & Alterations - to commence	15,000.00
G278C	Storage Building - to complete	1,000.00
G278E	Site Development - to complete	15,000.00
G278F	Site Sign - to construct	15,000.00
G278G	Greenhouse - to complete	1,000.00
	<u>ALBERTA TRAVEL INFORMATION CENTRE -</u> <u>WALSH</u>	
G801E	Utility Hook-up - to complete	4,000.00
	<u>ALBERTA TRAVEL INFORMATION CENTRE -</u> <u>JASPER</u>	
G801H	Building - Remodel & Renovate	50,000.00
		\$ 306,000.00

CAPITAL ESTIMATES 1975 - 1976

ALBERTA CULTURE

APPROPRIATION

2282

Sites and Construction

\$ 434,000.00

CULTURE

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>NORTHERN ALBERTA JUBILEE AUDITORIUM -</u> <u>EDMONTON</u>	
G227A	Improvement - to construct	100,000.00
	<u>SOUTHERN ALBERTA JUBILEE AUDITORIUM -</u> <u>CALGARY</u>	
G210E	Site Development - to construct	250,000.00
	<u>PROVINCIAL MUSEUM & ARCHIVES - EDMONTON</u>	
G267A	Food Facilities - Renovation	64,000.00
G267B	Cafeteria Expansion & Modifications	20,000.00
	TOTAL:	\$434,000.00

CAPITAL ESTIMATES 1975 - 1976

ALBERTA ENERGY & NATURAL RESOURCES

APPROPRIATION

2282	Sites and Construction	4,272,000.00
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CAPITAL APPROPRIATION 2282 - 1975-1976

ENERGY & NATURAL RESOURCES

FOREST SERVICE

(GENERAL)

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	NEW LANDS & FORESTS OFFICE BUILDING - EDMONTON	
6768A	To Plan	1,000.00

\$1,000.00

ENERGY & NATURAL RESOURCES(FOREST SERVICE)

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>PINE RIDGE FOREST NURSERY -</u> <u>SMOKY LAKE</u>	
G765A	Site Development - to construct	408,000.00
G765B	Utility - to construct	500,000.00
G765C	Administration and Production Bldg. - to construct	1,229,000.00
G765D	Dormitory -- to construct	180,000.00
G765K	Shade Area - to construct	200,000.00
G765L	Fire Protection - to construct	50,000.00
	<u>FOREST SERVICE HANGAR -</u> <u>EDMONTON</u>	
G767S	Hangar - to complete	25,000.00
G767T	Site Development - to complete	25,000.00
	<u>FOREST HEADQUARTERS - EDSON</u>	
G766H	Site Development - to complete	2,000.00
	<u>WHITECOURT FOREST HEADQUARTERS -</u> <u>WHITECOURT</u>	
G766L	Warehouse - Garage Complex (New Site) - to plan	1,000.00
G766K	Office Addition - to complete	100,000.00
	<u>FOREST HEADQUARTERS - GRANDE PRAIRIE</u>	
G766R	Administration Building - to complete	250,000.00
G766N	Site Development - to complete	85,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

ENERGY & NATURAL RESOURCES

(FOREST SERVICE)

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>FOREST HEADQUARTERS - GRANDE PRAIRIE</u>	
G766U	Warehouse - to plan	1,000.00
	<u>FOREST HEADQUARTERS - PEACE RIVER</u>	
G766S	Office Addition - to complete	45,000.00
G766T	Site Development - to complete	36,000.00
	<u>FOREST HEADQUARTERS - SLAVE LAKE</u>	
G766W	Hose Drying Shed - to construct	4,000.00
G766X	Site Development - to construct	8,000.00
G766Y	Hose Washing Shed - to construct	12,000.00
	<u>FOREST HEADQUARTERS - FORT MCMURRAY</u>	
G767L	Site Development - to construct	200,000.00
G767E	Utility - to construct	60,000.00
	<u>FOREST TECHNOLOGY SCHOOL - HINTON</u>	
G767J	Dormitory - to complete	800,000.00
G767K	Site Development - to complete	50,000.00
		\$4,271,000.00
	GRAND TOTAL	\$4,272,000.00

CAPITAL ESTIMATES 1975 - 1976

ALBERTA ENVIRONMENT

APPROPRIATION

2282

Sites and Construction

1,500,000.00

ENVIRONMENTAMOUNTJOB #PROJECT DESCRIPTIONPOLLUTION CONTROL LABORATORY -
VEGREVILLE

1,500,000.00

6758A

Phase I - to construct

\$1,500,000.00

CAPITAL ESTIMATES 1975 - 1976

ALBERTA EXECUTIVE COUNCIL

APPROPRIATION

2282

Sites and Construction

2,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

EXECUTIVE COUNCIL

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	DISASTER SERVICES AGENCY <u>ALBERTA HOSPITAL - CLARESHOLM</u>	
G501A	Emergency Health Services Storage Area - Chain Link Fencing	2,000.00

TOTAL:

\$2,000.00

CAPITAL ESTIMATES 1975 - 1976

ALBERTA GOVERNMENT SERVICES

APPROPRIATION

2282	Sites and Construction	\$682,000.00
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CAPITAL ESTIMATES 1975 - 1976

ALBERTA HOSPITAL & MEDICAL CARE

APPROPRIATION

2282	Sites and Construction	\$ 20,000.00
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CAPITAL ESTIMATES 1975 - 1976

ALBERTA HOUSING & PUBLIC WORKS

APPROPRIATION

2282

Sites and Construction

\$ 22,081,000.00

CAPITAL APPROPRIATION 2282 - 1975 - 1976

HOUSING & PUBLIC WORKS

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>WATER SUPPLY - AIRDRIE</u>	
G787A	To construct	2,250,000.00
	<u>KERBY BUILDING - CALGARY</u>	
G380B	Site development - to complete	60,000.00
	<u>RED CROSS BLOOD DONOR CLINIC - CALGARY</u>	
G773A	Air conditioning - to complete	3,000.00
	<u>ADMINISTRATION BUILDING - EDMONTON</u>	
G223C	Renovations - to continue	150,000.00
G223E	Air conditioning - to plan	1,000.00
	<u>LEGISLATIVE BUILDING - EDMONTON</u>	
G234F	Mechanical upgrading - to complete	94,000.00
G234G	Renovations - to continue	198,000.00

CAPITAL APPROPRIATION 2282 - 1975 - 1976

HOUSING & PUBLIC WORKS

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>HIGHWAYS BUILDING - EDMONTON</u>	
G232C	Mechanical system - to replace	100,000.00
	<u>LAMBTON PARK - EDMONTON</u>	
G778A	Site Development - to continue	40,000.00
	<u>GOVERNMENT BUILDINGS - VARIOUS LOCATIONS</u>	
G783A	Upgrading - to continue	470,000.00
	<u>EMERGENCY LIGHTING - VARIOUS LOCATIONS</u>	
G736Z	To continue	35,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

HOUSING & PUBLIC WORKS

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>OUTDOOR EDUCATION CENTRE - BLUE LAKE</u>	
6784A	Fire Truck Storage and Storage Building - to complete	5,000.00
	<u>ALBERTA HOSPITAL - EDMONTON</u>	
6786A	Workshop addition - to complete	62,000.00
	<u>GOVERNMENT HOUSE - EDMONTON</u>	
6311A	To Renovate	800,000.00
	<u>ALBERTA OPPORTUNITY COMPANY - PONOKA</u>	
6391A	Additional trailer units - to complete	50,000.00
	<u>GOVERNMENT CENTRE - EDMONTON</u>	
6331A	Purchase land & plan	501,000.00
	<u>LEGAL SERVICES BUILDING - EDMONTON</u>	
6790A	To plan and commence	1,000.00
	<u>EDUCATION SERVICES BUILDING - EDMONTON</u>	
6792A	To plan	1,000.00
	<u>HEALTH SERVICES BUILDING - EDMONTON</u>	
6791A	To plan	1,000.00
	<u>QUEEN'S PRINTER BUILDING - EDMONTON</u>	
6323A	To renovate	310,000.00

HOUSING & PUBLIC WORKS

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>PROVINCIAL JUDGES COURT AND REMAND CENTRE - CALGARY</u>	
G952A	Plus 15 - to construct	150,000.00
	<u>JOHN J. BOWLEN BUILDING - CALGARY</u>	
G217C	Microfilm Lab - to construct	30,000.00
	<u>NORTHLAND SCHOOL DIVISION - PEACE RIVER</u>	
G412A	Building - to construct	320,000.00
G412B	Site Development - to construct	50,000.00
	<u>CORRECTIONAL INSTITUTION - LETHBRIDGE</u>	
G953A	Utilities - to construct (A.P.W. SHARE ONLY) (SHAREABLE BY FEDERAL GOVERNMENT)	130,000.00
	<u>SENIOR CITIZENS' HOME - BOW VALLEY - CALGARY</u>	
G702K	Mortgage Payment	12,000.00
	<u>ALBERTA OPPORTUNITY COMPANY BUILDING - EDMONTON</u>	
G283A	Lease Purchase	6,000.00
	<u>OIL CORE STORAGE BUILDING - CALGARY</u>	
G759A	Lease Purchase	20,000.00
	<u>ENERGY RESOURCES CONSERVATION BOARD - CALGARY</u>	
G217A	To Plan	1,000.00

CAPITAL APPROPRIATION 2232 - 1975-1976HOUSING & PUBLIC WORKS

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>AIRDRIE</u>	
G188G	To complete	600,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>BARRHEAD</u>	
G181D	Addition - to construct	600,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>BONNYVILLE</u>	
G189P	To plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>CARDSTON</u>	
G188D	To plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>COCHRANE</u>	
G188K	To continue	900,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>DRAYTON VALLEY</u>	
G194A	To plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>EDSON</u>	
G194E	Addition - to plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>FAIRVIEW</u>	
G189H	To plan (Approval for tendering required from priorities Committee)	1,000.00

HOUSING & PUBLIC WORKS

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>ALBERTA GOVERNMENT SERVICE CENTRE - FALHER</u>	
G185R	Addition - to plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE - FORESTBURG</u>	
G189G	To construct (Approval for tendering required from Priorities Committee)	528,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE - FORT CHIPEWYAN</u>	
G189D	To plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE - NEW - FORT McMURRAY</u>	
G187N	To plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE - GRANDE PRAIRIE</u>	
G194J	New Building - to plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE - GRANDE PRAIRIE</u>	
G182H	Additions and alterations - to complete	60,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE - HANNA</u>	
G182N	To plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE - HIGH PRAIRIE</u>	
G182S	Addition - to complete	300,000.00

HOUSING & PUBLIC WORKS

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>ALBERTA GOVERNMENT SERVICE CENTRE - HIGH RIVER</u>	
G187D	To complete	200,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE - HYTHE</u>	
G188X	To complete	15,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE - INNISFAIL</u>	
G194M	To plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE - JASPER</u>	
G186U	To complete	8,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE - LETHBRIDGE</u>	
G187K	To continue	5,000,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE - LLOYDMINSTER</u>	
G187R	To plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE - MANNING</u>	
G194T	To plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE - OLDS</u>	
G183H	To continue	750,000.00

HOUSING & PUBLIC WORKS

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>OYEN</u>	
G186D	To complete	200,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>PEACE RIVER</u>	
G183T	To continue	1,000,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>PONOKA</u>	
G188N	To continue	2,000,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>RED DEER</u>	
G187U	To plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>ST. PAUL</u>	
G188A	To complete	2,800,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>SMOKY LAKE</u>	
G188Y	To plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>STETTLER</u>	
G184H	Addition - to complete	200,000.00
G184J	Site Development - to complete	25,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>THREE HILLS</u>	
G187G	To complete	50,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

HOUSING & PUBLIC WORKS

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>TOFIELD</u>	
G194Q	To plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>VALLEYVIEW</u>	
G186R	To plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>VERMILION</u>	
G187X	To plan (Feasibility Study only)	1,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>WESTLOCK</u>	
G194U	To continue	950,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>WETASKIWIN</u>	
G185X	To complete	20,000.00
G194V	Addition - to complete	5,000.00
	<u>ALBERTA GOVERNMENT SERVICE CENTRE -</u> <u>WHITECOURT</u>	
G189A	To plan (Feasibility Study only)	1,000.00
TOTAL:		<u>\$ 22,081,000.00</u>

CAPITAL APPROPRIATION 2282 - 1975-1976

ALBERTA RECREATION, PARKS & WILDLIFE

APPROPRIATION

2282

Sites and Construction

\$ 4,061,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

RECREATION, PARKS & WILDLIFE

PROVINCIAL PARKS

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>ASPEN BEACH</u>	
G769A	Park Development - to continue	400,000.00
	<u>DRY ISLAND-BUFFALO JUMP</u>	
G769C	Park Development - to continue	50,000.00
	<u>CYPRESS HILLS</u>	
G769F	Concession Building - to complete	100,000.00
	<u>PIGEON LAKE</u>	
G769K	Office Building - to complete	30,000.00
	<u>MIQUELON LAKE</u>	
G769P	Park Development - to continue	50,000.00
G769N	Office Building - to complete	30,000.00
	<u>WILLIAM A. SWITZER</u>	
G769D	Park Development - to construct	190,000.00
	<u>WRITING-ON-STONE</u>	
G769E	Park Development - to construct	100,000.00
	<u>YOUNG POINT</u>	
G770A	Park Development - to commence	100,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

RECREATION, PARKS & WILDLIFE

PROVINCIAL PARKS

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
<u>CALLING LAKE</u>		
G770B	Park Development - to commence	150,000.00
<u>PROVINCIAL PARKS - VARIOUS</u>		
G769Y	Park Development - to commence	50,000.00
<u>FISH CREEK</u>		
G770G	Park Development - to commence	250,000.00
<u>PROVINCIAL PARK HEADQUARTERS - VULCAN</u>		
G770L	Workshop - to construct	600,000.00
G770M	Garage & Storage - to construct	140,000.00
G770N	Site Development - to construct	60,000.00
<u>PROVINCIAL PARK HEADQUARTERS - VALLEYVIEW</u>		
G770P	Workshop - to construct	600,000.00
G770Q	Garage & Storage - to construct	140,000.00
G770R	Site Development - to construct	60,000.00
<u>PROVINCIAL PARK HEADQUARTERS - LAC LA BICHE</u>		
G770S	Site - to purchase	25,000.00
G770T	Workshop - to plan	1,000.00
G770U	Garage & Storage - to plan	1,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

RECREATION, PARKS & WILDLIFE

PROVINCIAL PARKS

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>PROVINCIAL PARK HEADQUARTERS - RIMBEY</u>	
G770V	Site - to purchase	25,000.00
G770W	Workshop - to plan	1,000.00
G770X	Garage & Storage - to plan	1,000.00
	<u>BLUE LAKE CENTRE - HINTON</u>	
G361A	Renovations - to construct	100,000.00
	TOTAL:	3,254,000.00

RECREATION, PARKS & WILDLIFE(FISH AND WILDLIFE DIVISION)

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>FISH AND WILDLIFE DIVISION -</u> <u>BROOKS - RESEARCH CENTRE</u>	
G763C	Research Complex - to plan	1,000.00
G763D	Phase 1, Pheasant Hatchery - to plan & commence	600,000.00
	<u>FISH AND WILDLIFE DIVISION -</u> <u>VALLEYVIEW</u>	
G763S	Site Development - to complete	2,000.00
	<u>FISH AND WILDLIFE DIVISION -</u> <u>BONNYVILLE</u>	
G763P	Site Development - to complete	2,000.00
	<u>FISH AND WILDLIFE DIVISION -</u> <u>VEGREVILLE</u>	
G763Y	Site Development - to complete	2,000.00
	<u>FISH AND WILDLIFE DIVISION</u> <u>CAROLINE</u>	
G764U	Raven Rearing Ponds - to plan & commence	200,000.00
		\$807,000.00
	GRAND TOTAL	\$4,061,000.00

CAPITAL ESTIMATES 1975 - 1976

SOCIAL SERVICES & COMMUNITY HEALTH

APPROPRIATION

2282

Sites and Construction

\$ 9,690,000.00

SOCIAL SERVICES & COMMUNITY HEALTH

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>ROSEHAVEN - CAMROSE</u>	
G004F	Site Development - to continue	\$ 15,000.00
G004C	Renovations to Complex - to plan and commence	63,000.00
	<u>CLARESHOLM CENTRE - CLARESHOLM</u>	
G005B	Site Development - to continue	25,000.00
G005L	Utilities - to complete	30,000.00
G005M	General Renovations - to continue	15,000.00
	<u>SPRUCE CLIFF CENTRE - CALGARY</u>	
G025A	Site Development - to construct	75,000.00
	<u>SINGLE MEN'S HOSTEL - EDMONTON</u>	
G250A	Renovations - to plan & commence	10,000.00
	<u>WESTFIELD - EDMONTON</u>	
G762A	Renovations to Cottages - to complete	30,000.00
G762B	School Addition - to construct	10,000.00
G762C	Site Development - to construct	3,000.00
G762D	Air Conditioning	15,000.00
	<u>YOUTH DEVELOPMENT CENTRE - EDMONTON</u>	
G760A	General Renovations - to commence	10,000.00
G760B	Security Wing - to complete	10,000.00
G760D	Site Development - to continue	50,000.00
	<u>YOUTH ASSESSMENT CENTRE - GRANDE PRAIRIE</u>	
G760E	Site Development - to complete	15,000.00

SOCIAL SERVICES & COMMUNITY HEALTH

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>YOUTH ASSESSMENT RESIDENCE - LETHBRIDGE</u>	
G760F	To complete	10,000.00
G760J	Site Development - to complete	20,000.00
	<u>YOUTH ASSESSMENT RESIDENCE - RED DEER</u>	
G760G	To complete	100,000.00
	<u>YOUTH ASSESSMENT CENTRE - FORT McMURRAY</u>	
G760K	Purchase Site	80,000.00
	<u>YOUTH ASSESSMENT RESIDENCE - LAC LA BICHE</u>	
G760L	Purchase Site	390,000.00
	<u>YOUTH CAMP - LESSER SLAVE LAKE</u>	
G760H	To complete	20,000.00
	<u>YOUTH ASSESSMENT CENTRE - MEDICINE HAT</u>	
G760N	Purchase Site & construct	365,000.00
	<u>REGIONAL OFFICE AND HEALTH UNIT - CAMROSE</u>	
G353A	To construct	300,000.00
	<u>SIFTON HOUSE - LETHBRIDGE</u>	
G931A	Air Conditioning - to construct	19,000.00

SOCIAL SERVICES & COMMUNITY HEALTH

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
<u>ALBERTA HOSPITAL - PONOKA</u>		
G015A	Building Renovations - to continue	150,000.00
G015B	Renovations to meet Fire Code - to continue	25,000.00
G015J	Demolition - to continue	50,000.00
G015K	Site Development - to continue	20,000.00
G015P	Utilities - to continue	10,000.00
<u>ALBERTA HOSPITAL - EDMONTON</u>		
G013C	Renovations to meet Fire Code - to complete	20,000.00
G013D	Forensic Unit - to continue	200,000.00
G013E	Building Renovations - to continue	50,000.00
G013G	Site Development - to continue	40,000.00
G013K	Kitchen & Stores Building - to commence	150,000.00
G013Q	Utilities - to continue	50,000.00
G013S	Building #8 Renovations - to complete	250,000.00
G013V	Administration Building Ventilation - to complete	25,000.00
G013X	Power Plant Renovations - to complete	250,000.00
<u>ALBERTA SCHOOL HOSPITAL - RED DEER</u>		
G018A	Site Development - to continue	350,000.00
G018C	Cottage Units - to complete	1,400,000.00
G018F	Utilities - to continue	250,000.00
G018G	Recreation Complex - to complete	1,750,000.00
G018L	Renovations - to continue	600,000.00
G018H	Demolition - to continue	10,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

SOCIAL SERVICES & COMMUNITY HEALTH

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>DEERHOME - RED DEER</u>	
G017A	Site Development - to continue	360,000.00
G017M	Utilities - to continue	25,000.00
G017R	Renovations - to continue	550,000.00
	<u>WETASKIWIN CENTRE - WETASKIWIN</u>	
G079A	Renovations - to complete	50,000.00
G079B	Site Development - to complete	50,000.00
	<u>BAKER MEMORIAL SANATORIUM - CALGARY</u>	
G002A	Utilities - to complete	20,000.00
G002B	Renovations Building #1 - to complete	20,000.00
G002D	Site Development - to construct	20,000.00
G002E	Storage Building - to construct	15,000.00
	<u>GROUP HOME #1 - HIGH PRAIRIE</u>	
G086A	To complete	100,000.00
	<u>GROUP HOME #2 - EDMONTON</u>	
G039A	To complete	200,000.00
	<u>GROUP HOME #1 - ST. PAUL</u>	
G076A	To complete	50,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

SOCIAL SERVICES & COMMUNITY HEALTH

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	GROUP HOMES FOR HANDICAPPED - <u>(Locations to be determined)</u>	
6761D	Purchase or construct	900,000.00
		\$9,690,000.00

CAPITAL ESTIMATES 1975 - 1976

ALBERTA SOLICITOR GENERAL

APPROPRIATION

2282

Sites and Construction

\$ 3,022,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

SOLICITOR GENERAL

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>CORRECTIONAL INSTITUTION</u> <u>FORT SASKATCHEWAN</u>	
G010W	Shelters at Camp 8 & 9 - to complete	1,000.00
G010A	Vegetable Storage at Camp 8 - to construct	5,000.00
G010B	Vegetable Storage, Tool Cache & 4 Shelters at camp 10 - to construct	3,000.00
G010X	New Institution - to plan	1,000.00
G010C	Skating Rink Improvements - to construct	5,000.00
G010H	Renovations - to complete	20,000.00
	<u>CORRECTIONAL INSTITUTION - LETHBRIDGE</u>	
G012D	Site Development (Landscaping) - to continue	6,000.00
G012B	Outdoor Recreation & Bleachers - to continue	8,000.00
G012K	Renovations - to continue	35,000.00
G012G	Utilities for Gymnasium - to construct	50,000.00
G012H	Water Supply & Sewer System - to commence	160,000.00
	<u>CORRECTIONAL INSTITUTION - CALGARY</u>	
G003T	Renovation to Dormitories - to continue	500,000.00
G003U	Utilities (Sanitary Sewer Upgrading) - to construct	20,000.00
	<u>CORRECTIONAL INSTITUTION - PEACE RIVER</u>	
G024D	Site Development - to complete	80,000.00
G024L	Renovations - to complete	10,000.00
	<u>CORRECTIONAL INSTITUTION - NORDEGG</u>	
G021A	Renovations - to complete	10,000.00
G021B	Workshop - to complete	10,000.00
G021D	Sewage Disposal System - to construct	10,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

SOLICITOR GENERAL

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>BELMONT REHABILITATION CENTRE -</u> <u>EDMONTON</u>	
G008A	Site Development and Renovations - to continue	5,000.00
G008B	Improvements to Skating Rink - to complete	10,000.00
G008C	Renovations to locker Room - to construct	2,000.00
	<u>REMAND CENTRE - CALGARY</u>	
G502A	To complete	70,000.00
	<u>DETENTION REMAND CENTRE - EDMONTON</u>	
G043A	To plan & commence	2,001,000.00
	TOTAL:	<u>\$ 3,022,000.00</u>

CAPITAL ESTIMATES 1975 - 1976

ALBERTA TRANSPORTATION

APPROPRIATION

2282

Sites and Construction

\$ 1,327,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

TRANSPORTATION

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
<u>HIGHWAYS REPAIR SHOP - AIRDRIE</u>		
G125D	Equipment Repair Shop and Storage Depot - to complete	50,000.00
G125E	Utilities - to construct	120,000.00
G125F	Site Development - to complete	80,000.00
<u>HIGHWAY MAINTENANCE YARD - ANZAC</u>		
G121K	Salt Storage Shed - to construct	11,000.00
<u>HIGHWAY MAINTENANCE YARD - BOW ISLAND</u>		
G130E	Site - to purchase	10,000.00
G130F	4 Stall Garage - to construct	120,000.00
G130G	Salt Storage Shed - to construct	10,000.00
G130H	Site Development - to construct	4,000.00
<u>HIGHWAY MAINTENANCE YARD - CZAR</u>		
G112D	Site Development - to complete	4,000.00
G112E	4 Stall Garage - to construct	120,000.00
G112F	Water Well - to complete	2,000.00
G112G	Salt Storage Shed - to construct	10,000.00
G112H	Storage Shed - to move	4,000.00
<u>HIGHWAY MAINTENANCE YARD - DE WINTON</u>		
G128A	Site - to purchase.	5,000.00
<u>HIGHWAY MAINTENANCE YARD - DUCHESS</u>		
G117R	Salt Storage Shed - to construct	10,000.00
<u>HIGHWAY REPAIR DEPOT - EDMONTON</u>		
G120R	Site Development - to construct	100,000.00

TRANSPORTATION

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>HIGHWAYS BUILDING - EDMONTON</u>	
G134A	Renovations - to complete	50,000.00
	<u>HIGHWAY MAINTENANCE YARD - ELKWATER</u>	
G117U	Salt Storage Shed - to construct	11,000.00
	<u>HIGHWAY MAINTENANCE YARD - ETZIKOM</u>	
G118D	Salt Storage Shed - to construct	11,000.00
	<u>HIGHWAY MAINTENANCE AND EQUIPMENT DEPOT - FORT McMURRAY</u>	
G125S	5 Stall Garage, Repair Shop and Two Offices - to construct	250,000.00
G125R	Site Development - to construct	10,000.00
	<u>HIGHWAY MAINTENANCE AND EQUIPMENT DEPOT - GRANDE PRAIRIE</u>	
G113D	Site Development - to complete	75,000.00
	<u>HIGHWAY MAINTENANCE YARD - HILDA</u>	
G113U	Salt Storage Shed - to construct	10,000.00
	<u>HIGHWAY MAINTENANCE AND EQUIPMENT REPAIR DEPOT - MEDICINE HAT</u>	
G125G	Salt Storage Shed - to construct	10,000.00
G125H	Site Development - to continue	5,000.00
G125J	8 Stall Garage - to construct	90,000.00
	<u>HIGHWAY MAINTENANCE YARD - NORDEGG</u>	
G123B	Utilities - to complete	13,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

TRANSPORTATION

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>HIGHWAY MAINTENANCE YARD - RED DEER</u>	
G115D	Renovations to offices - to complete	5,000.00
G115E	Site Development - to complete	25,000.00
	<u>HIGHWAY MAINTENANCE YARD - RED EARTH</u>	
G125K	6 Stall Trailer Park - to construct	30,000.00
G125L	Utilities - to construct	10,000.00
G125H	Site Development - to complete	10,000.00
G125N	Utilities - to complete	5,000.00
	<u>HIGHWAY MAINTENANCE YARD - SHOKY LAKE</u>	
G120K	Salt Storage Shed - to construct	10,000.00
	<u>HIGHWAY MAINTENANCE YARD - SMITH</u>	
G117N	Salt Storage Shed - to construct	10,000.00
	<u>HIGHWAY MAINTENANCE YARD - SWAN HILLS</u>	
G121D	Salt Storage Shed - to construct	10,000.00
	<u>HIGHWAY MAINTENANCE YARD - WABASCA</u>	
G125P	Site Development - to complete	7,000.00
	<u>HIGHWAY MAINTENANCE YARD - WANDERING RIVER</u>	
G122G	Salt Storage Shed - to construct	10,000.00
	TOTAL:	\$1,327,000.00

CAPITAL ESTIMATES 1975 - 1976

ALBERTA TREASURY

APPROPRIATION

2282

Sites and Construction

\$ 888,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

TREASURY

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>TREASURY BRANCH - CONSORT</u>	
G208E	To complete	80,000.00
	<u>DELTON TREASURY BRANCH - EDMONTON</u>	
G208H	To complete	100,000.00
	<u>TREASURY BRANCH - GRANDE PRAIRIE</u>	
G207K	To complete	5,000.00
	<u>TREASURY BRANCH - LEDUC</u>	
G207J	To complete	100,000.00
	<u>TREASURY BRANCH - LINDEN</u>	
G207H	Alterations - to complete	10,000.00
	<u>TREASURY BRANCH - RED DEER</u>	
G207C	To complete	5,000.00
	<u>TREASURY BRANCH - STONY PLAIN</u>	
G207L	To complete	100,000.00
	<u>TREASURY BRANCH - VAULT CONVERSIONS</u>	
G208A	To continue	23,000.00
	<u>TREASURY BRANCH - SIGN CONVERSIONS</u>	
G209Y	To construct	40,000.00
	<u>TREASURY BRANCH - DIDSBURY</u>	
G207V	To construct	180,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

TREASURY

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
	<u>TREASURY BRANCH - DRAYTON VALLEY</u>	
G200S	To construct	240,000.00
	<u>TOWER TREASURY BRANCH - MAIN EDMONTON</u>	
G209E	Tower - to plan	1,000.00
	<u>TREASURY BRANCH - FORT SASKATCHEWAN</u>	
G209A	To plan	1,000.00
	<u>TREASURY BRANCH - WESTLOCK</u>	
G209B	To plan	1,000.00
	<u>TREASURY BRANCH - HANNA</u>	
G209C	To plan	1,000.00
	<u>TREASURY BRANCH - PINCHER CREEK</u>	
G209D	To plan	1,000.00
	TOTAL:	\$888,000.00

CAPITAL ESTIMATES 1975 - 1976

TRANSFERABLE AMOUNTS

APPROPRIATION

2282

Sites and Construction

\$ 4,000,000.00

CAPITAL APPROPRIATION 2282 - 1975-1976

TRANSFERABLE AMOUNT

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
G852Z	To provide funds to correct emergent, unforeseen operating difficulties that have developed in buildings or building services completed prior to the current fiscal year.	100,000.00
G853Z	Amount to cover unforeseen accounts against buildings which have commenced prior to fiscal year 1975-1976	600,000.00
G854Z	Preparation of plans by Professional Consultants on Government Buildings	3,200,000.00
 <u>PUBLIC BUILDINGS AND INSTITUTIONS</u>		
G855Z	Roads, walks, landscaping, fencing, street lights, car plugs, utilities, etc.	100,000.00
 TOTAL:		\$4,000,000.00

CAPITAL ESTIMATES 1975 - 1976

CONTINGENCY

APPROPRIATION

2282

Sites and Construction

\$ 2,444,000.00

CONTINGENCY

<u>JOB #</u>	<u>PROJECT DESCRIPTION</u>	<u>AMOUNT</u>
6851Z	Contingency Amount	\$ 2,999,000.00

